

Gross margin-I, -II, Personnel expenses, Operating-Profit, C.=Change to previous year Revenues = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 Total operating performance	65,110.0	13,340.0	19,981.0	16,767.0	7,627.0	4,234.0	13,524.0	-10,363.0
05 Material expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>06 Gross margin I</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
07 Other operating income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Other costs I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Other costs II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Other costs III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Other costs IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other costs V	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Other taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Other operating expenses	-61,329.0	-12,927.0	-19,016.0	-15,417.0	-6,815.0	-4,076.0	-13,454.0	10,376.0
15 Cost of pensions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>17 Expenses-Income ASRAP</b>	<b>-61,329.0</b>	<b>-12,927.0</b>	<b>-19,016.0</b>	<b>-15,417.0</b>	<b>-6,815.0</b>	<b>-4,076.0</b>	<b>-13,454.0</b>	<b>10,376.0</b>
<b>18 Gross margin II</b>	<b>3,781.0</b>	<b>413.0</b>	<b>965.0</b>	<b>1,350.0</b>	<b>812.0</b>	<b>158.0</b>	<b>70.0</b>	<b>13.0</b>
19 Personnel costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>20 Operating profit</b>	<b>3,781.0</b>	<b>413.0</b>	<b>965.0</b>	<b>1,350.0</b>	<b>812.0</b>	<b>158.0</b>	<b>70.0</b>	<b>13.0</b>
21 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 C.Provisions ordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>24 C. Provisions ordinary + etc.</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Non-Operating-Profit, Balance of interest Revenues = 100%

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	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
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R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 Income investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Income investments financ. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Income extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Income extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Loss investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Use of provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Expenses extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Expenses extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other financial income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Provisions extraordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Proceeds retirements fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Proceeds retirements curr. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>16 Non operating profit</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
17 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Balance of interest</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Profit, Unappropriated net income, Depreciation, EBIT, EBITDA Revenues = 100%

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R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 Operating profit	3,781.0	413.0	965.0	1,350.0	812.0	158.0	70.0	13.0
05 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.Acc. o. Comp. Income + C.Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Depreciation total	-5,459.0	-1,170.0	-1,505.0	-1,379.0	-547.0	-330.0	-356.0	-172.0
08 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Profit before tax</b>	<b>-1,678.0</b>	<b>-757.0</b>	<b>-540.0</b>	<b>-29.0</b>	<b>265.0</b>	<b>-172.0</b>	<b>-286.0</b>	<b>-159.0</b>
10 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>11 Profit after tax</b>	<b>-1,678.0</b>	<b>-757.0</b>	<b>-540.0</b>	<b>-29.0</b>	<b>265.0</b>	<b>-172.0</b>	<b>-286.0</b>	<b>-159.0</b>
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Transfer/withdraw Retain. earnings	1,678.0	757.0	540.0	29.0	-265.0	172.0	286.0	159.0
14 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>15 Unappropriated net income calc.</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>16 Unappropriated net income eq.</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
17 Impairment of goodwill	565.0	41.0	88.0	287.0	3.0	15.0	141.0	-10.0
18 Depreciation Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Depreciation PPE/Amortization	4,894.0	1,129.0	1,417.0	1,092.0	544.0	315.0	215.0	182.0
20 Depreciation financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 Depreciation total</b>	<b>5,459.0</b>	<b>1,170.0</b>	<b>1,505.0</b>	<b>1,379.0</b>	<b>547.0</b>	<b>330.0</b>	<b>356.0</b>	<b>172.0</b>
<b>22 EBIT</b>	<b>-1,678.0</b>	<b>-757.0</b>	<b>-540.0</b>	<b>-29.0</b>	<b>265.0</b>	<b>-172.0</b>	<b>-286.0</b>	<b>-159.0</b>
<b>23 EBITDA</b>	<b>3,781.0</b>	<b>413.0</b>	<b>965.0</b>	<b>1,350.0</b>	<b>812.0</b>	<b>158.0</b>	<b>70.0</b>	<b>13.0</b>

Assets, W = Working Capital, F = Financial Capital Revenues = 100%

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	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
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R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
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<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 Goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Property, plant and equipment (PPE)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Financial assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>08 Fixed assets</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
09 Inventories W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Accounts receivable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Receiv. fr. affili. companies W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Deferred tax asset W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Other assets W	127,697.0	17,571.0	29,627.0	25,778.0	7,648.0	3,772.0	4,845.0	38,456.0
14 Prepaid expenses W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>15 Working Capital (assets)</b>	<b>127,697.0</b>	<b>17,571.0</b>	<b>29,627.0</b>	<b>25,778.0</b>	<b>7,648.0</b>	<b>3,772.0</b>	<b>4,845.0</b>	<b>38,456.0</b>
16 Receiv. fr. affili. companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Receiv. fr. related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Other assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Commercial paper F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Cash and cash equivalents F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 Financial Capital (assets)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>22 Total assets/ liabilities and equity</b>	<b>127,697.0</b>	<b>17,571.0</b>	<b>29,627.0</b>	<b>25,778.0</b>	<b>7,648.0</b>	<b>3,772.0</b>	<b>4,845.0</b>	<b>38,456.0</b>

Liabilities and stockholder equity, W = Working Capital, F = Financial Capital Revenues = 100%

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04 Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Accum. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Stockholders equity</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
10 Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Other provisions non current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other provisions current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>13 Provisions</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
14 Accounts payable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Liabilities to affiliated companies W	62,299.0	8,687.0	10,026.0	6,083.0	1,727.0	1,466.0	3,075.0	31,235.0
16 Deferred tax liability W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Other liabilities W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Deferred income W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Working Capital (liabilities)</b>	<b>62,299.0</b>	<b>8,687.0</b>	<b>10,026.0</b>	<b>6,083.0</b>	<b>1,727.0</b>	<b>1,466.0</b>	<b>3,075.0</b>	<b>31,235.0</b>
20 Long-term debt F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Short-term debt F	65,398.0	8,884.0	19,601.0	19,695.0	5,921.0	2,306.0	1,770.0	7,221.0
22 Notes payable F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 Liabilities to affiliated companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 Liabilities to related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 Other liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>26 Financial Capital (liabilities)</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
<b>27 Total assets/ liabilities and equity</b>	<b>127,697.0</b>	<b>17,571.0</b>	<b>29,627.0</b>	<b>25,778.0</b>	<b>7,648.0</b>	<b>3,772.0</b>	<b>4,845.0</b>	<b>38,456.0</b>

Invested Capital, Sources of Financing Revenues = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 Working Capital (assets)	127,697.0	17,571.0	29,627.0	25,778.0	7,648.0	3,772.0	4,845.0	38,456.0
05 Working Capital (liabilities)	-62,299.0	-8,687.0	-10,026.0	-6,083.0	-1,727.0	-1,466.0	-3,075.0	-31,235.0
<b>06 Working Capital</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
07 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Financial Capital (liabilities)	-65,398.0	-8,884.0	-19,601.0	-19,695.0	-5,921.0	-2,306.0	-1,770.0	-7,221.0
<b>09 Indebtedness</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
10 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Working Capital	65,398.0	8,884.0	19,601.0	19,695.0	5,921.0	2,306.0	1,770.0	7,221.0
<b>12 Invested Capital</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
13 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Indebtedness	65,398.0	8,884.0	19,601.0	19,695.0	5,921.0	2,306.0	1,770.0	7,221.0
<b>16 Sources of Financing</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>

Invested Capital, Sources of Financing Total assets = 100%, Invested Capital = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Working Capital (assets)	127,697.0	17,571.0	29,627.0	25,778.0	7,648.0	3,772.0	4,845.0	38,456.0
06 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>07 Total assets/ liabilities and equity</b>	<b>127,697.0</b>	<b>17,571.0</b>	<b>29,627.0</b>	<b>25,778.0</b>	<b>7,648.0</b>	<b>3,772.0</b>	<b>4,845.0</b>	<b>38,456.0</b>
08 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Working Capital (liabilities)	62,299.0	8,687.0	10,026.0	6,083.0	1,727.0	1,466.0	3,075.0	31,235.0
11 Financial Capital (liabilities)	65,398.0	8,884.0	19,601.0	19,695.0	5,921.0	2,306.0	1,770.0	7,221.0
<b>12 Total assets/ liabilities and equity</b>	<b>127,697.0</b>	<b>17,571.0</b>	<b>29,627.0</b>	<b>25,778.0</b>	<b>7,648.0</b>	<b>3,772.0</b>	<b>4,845.0</b>	<b>38,456.0</b>
13 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Working Capital	65,398.0	8,884.0	19,601.0	19,695.0	5,921.0	2,306.0	1,770.0	7,221.0
<b>15 Invested Capital</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
16 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Indebtedness	65,398.0	8,884.0	19,601.0	19,695.0	5,921.0	2,306.0	1,770.0	7,221.0
<b>19 Sources of Financing</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>

Change in assets, W = Working Capital, F = Financial Capital Revenues = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 C.Goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.Property, plant and equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 C.Financial assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>08 Change Fixed assets</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
09 C.Inventories W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 C.Accounts receivable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 C.Receiv. fr. affili. companies W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 C.Deferred tax asset W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 C.Other assets W	127,697.0	-4,936.0	-5,456.0	5,948.0	-885.0	-3,675.0	-1,701.0	5,271.0
14 C.Prepaid expenses W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>15 Change Working Capital (assets)</b>	<b>127,697.0</b>	<b>-4,936.0</b>	<b>-5,456.0</b>	<b>5,948.0</b>	<b>-885.0</b>	<b>-3,675.0</b>	<b>-1,701.0</b>	<b>5,271.0</b>
16 C.Receiv. fr. affili. companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 C.Receiv. fr. related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 C.Other assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 C.Commercial paper F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 C.Cash and cash equivalents F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 C.Financial Capital (assets)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>22 Change Total assets</b>	<b>127,697.0</b>	<b>-4,936.0</b>	<b>-5,456.0</b>	<b>5,948.0</b>	<b>-885.0</b>	<b>-3,675.0</b>	<b>-1,701.0</b>	<b>5,271.0</b>

Change in liabilities and equity, W = Working Capital, F = Financial Capital Revenues = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
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R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Change Stockholders equity</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
10 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 C.Other provisions non current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 C.Other provisions current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>13 Change Provisions</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
14 C.Accounts payable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 C.Liabilities to affiliated comp. W	62,299.0	1,249.0	-1,827.0	-488.0	-495.0	-272.0	-767.0	-9,003.0
16 C.Deferred tax liability W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 C.Other liabilities W	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0
18 C.Deferred income W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Change Working Capital (liabilities)</b>	<b>62,299.0</b>	<b>1,249.0</b>	<b>-1,827.0</b>	<b>-488.0</b>	<b>-495.0</b>	<b>-272.0</b>	<b>-772.0</b>	<b>-9,003.0</b>
20 C.Long-term debt F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 C.Short-term debt F	65,398.0	-6,185.0	-3,629.0	6,436.0	-390.0	-3,403.0	-929.0	14,274.0
22 C.Notes payable F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 C.Liabilities to affiliated comp. F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 C.Liabilities to related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 C.Other liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>26 C.Financial Capital (liabilities)</b>	<b>65,398.0</b>	<b>-6,185.0</b>	<b>-3,629.0</b>	<b>6,436.0</b>	<b>-390.0</b>	<b>-3,403.0</b>	<b>-929.0</b>	<b>14,274.0</b>
<b>27 Change Total assets</b>	<b>127,697.0</b>	<b>-4,936.0</b>	<b>-5,456.0</b>	<b>5,948.0</b>	<b>-885.0</b>	<b>-3,675.0</b>	<b>-1,701.0</b>	<b>5,271.0</b>

Change Invested Capital, Change Sources of Financing Revenues = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 Change Working Capital (assets)	127,697.0	-4,936.0	-5,456.0	5,948.0	-885.0	-3,675.0	-1,701.0	5,271.0
05 Change Working Capital (liabilities)	-62,299.0	-1,249.0	1,827.0	488.0	495.0	272.0	772.0	9,003.0
<b>06 Change Working Capital</b>	<b>65,398.0</b>	<b>-6,185.0</b>	<b>-3,629.0</b>	<b>6,436.0</b>	<b>-390.0</b>	<b>-3,403.0</b>	<b>-929.0</b>	<b>14,274.0</b>
07 C.Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 C.Financial Capital (liabilities)	-65,398.0	6,185.0	3,629.0	-6,436.0	390.0	3,403.0	929.0	-14,274.0
<b>09 Change Indebtedness (balance sheet)</b>	<b>65,398.0</b>	<b>-6,185.0</b>	<b>-3,629.0</b>	<b>6,436.0</b>	<b>-390.0</b>	<b>-3,403.0</b>	<b>-929.0</b>	<b>14,274.0</b>
10 Change Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Change Working Capital	65,398.0	-6,185.0	-3,629.0	6,436.0	-390.0	-3,403.0	-929.0	14,274.0
<b>12 Change Invested Capital</b>	<b>65,398.0</b>	<b>-6,185.0</b>	<b>-3,629.0</b>	<b>6,436.0</b>	<b>-390.0</b>	<b>-3,403.0</b>	<b>-929.0</b>	<b>14,274.0</b>
13 Change Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Change Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Change Indebtedness (balance sheet)	65,398.0	-6,185.0	-3,629.0	6,436.0	-390.0	-3,403.0	-929.0	14,274.0
<b>16 Change Sources of Financing</b>	<b>65,398.0</b>	<b>-6,185.0</b>	<b>-3,629.0</b>	<b>6,436.0</b>	<b>-390.0</b>	<b>-3,403.0</b>	<b>-929.0</b>	<b>14,274.0</b>

Capital addition, Capital distribution (dividends), Interest Rates Revenues = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Add. paid-in capital	1,678.0	757.0	540.0	29.0	-265.0	172.0	286.0	159.0
<b>06 Capital addition</b>	<b>1,678.0</b>	<b>757.0</b>	<b>540.0</b>	<b>29.0</b>	<b>-265.0</b>	<b>172.0</b>	<b>286.0</b>	<b>159.0</b>
07 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Transfer/withdraw Retain. earnings	1,678.0	757.0	540.0	29.0	-265.0	172.0	286.0	159.0
<b>09 C.Add. paid-in capital</b>	<b>1,678.0</b>	<b>757.0</b>	<b>540.0</b>	<b>29.0</b>	<b>-265.0</b>	<b>172.0</b>	<b>286.0</b>	<b>159.0</b>
10 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>13 Capital distribution (dividends)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
14 Financial Capital (assets) average	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>16 Interest rate (earned on assets)</b>								
17 Financial Capital (liabilities) average	32,699.0	11,976.5	21,415.5	16,477.0	6,116.0	4,007.5	2,234.5	84.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Interest rate (incurred on debt)</b>								

Statement of Cash Flows, Indebtedness Revenues = 100%

	AM Inaggre 2009 ArcelorMittal OS Total Full Year 2009 published by Company	AMFlatAmeric 2009 Full Year 2009 published by Company	AMFlatEurope 2009 Full Year 2009 published by Company	AM Long A&E 2009 Full Year 2009 published by Company	AM As&AfrCIS 2009 Full Year 2009 published by Company	AM Stainless 2009 Full Year 2009 published by Company	AM AM3S 2009 Full Year 2009 published by Company	AM Oth/Elim 2009 Full year 2009 published by Company
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
01 External sales	65,110.0	11,608.0	16,284.0	14,836.0	5,349.0	4,077.0	12,382.0	574.0
02 Intercompany sales	0.0	1,732.0	3,697.0	1,931.0	2,278.0	157.0	1,142.0	-10,937.0
<b>03 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
<b>04 Indebtedness start year (balance)</b>	<b>0.0</b>	<b>15,069.0</b>	<b>23,230.0</b>	<b>13,259.0</b>	<b>6,311.0</b>	<b>5,709.0</b>	<b>2,699.0</b>	<b>-7,053.0</b>
05 Operating profit	3,781.0	413.0	965.0	1,350.0	812.0	158.0	70.0	13.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Change Working Capital	-65,398.0	6,185.0	3,629.0	-6,436.0	390.0	3,403.0	929.0	-14,274.0
08 Minority interests (inc./loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Capital addition	1,678.0	757.0	540.0	29.0	-265.0	172.0	286.0	159.0
11 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Addition to goodwill	-1,026.0	-492.0	-88.0	-287.0	-3.0	-15.0	-141.0	0.0
13 Retirement of goodwill	461.0	451.0	0.0	0.0	0.0	0.0	0.0	10.0
14 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Capital expenditures in PPE	-2,792.0	-523.0	-937.0	-545.0	-435.0	-127.0	-131.0	-94.0
17 Proceeds from sale of PPE	-2,102.0	-606.0	-480.0	-547.0	-109.0	-188.0	-84.0	-88.0
18 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>22 Indebtedness end of year (cash flow)</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
<b>23 Indebtedness end of year (balance)</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
<b>24 Change Indebtedness (cash flow)</b>	<b>65,398.0</b>	<b>-6,185.0</b>	<b>-3,629.0</b>	<b>6,436.0</b>	<b>-390.0</b>	<b>-3,403.0</b>	<b>-929.0</b>	<b>14,274.0</b>
25 Indebtedness-average-year	32,699.0	11,976.5	21,415.5	16,477.0	6,116.0	4,007.5	2,234.5	84.0

Change Cash and cash equivalents, Free Cash Flow Revenues = 100%

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	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
R1 C.Revenues (% Mill.USD)	65,110.0	-13,691.0	-18,319.0	-15,501.0	-5,506.0	-4,107.0	-9,602.0	6,900.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
01 Cash by/for(-) operating activit.	-61,617.0	6,598.0	4,594.0	-5,086.0	1,202.0	3,561.0	999.0	-14,261.0
02 Cash by/for(-) investing activit.	-5,459.0	-1,170.0	-1,505.0	-1,379.0	-547.0	-330.0	-356.0	-172.0
03 Cash by/for(-) financing activit.	67,076.0	-5,428.0	-3,089.0	6,465.0	-655.0	-3,231.0	-643.0	14,433.0
<b>04 C.Cash and cash equiv. from Cash Flow</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
05 Operating profit	3,781.0	413.0	965.0	1,350.0	812.0	158.0	70.0	13.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Gross Cash Flow</b>	<b>3,781.0</b>	<b>413.0</b>	<b>965.0</b>	<b>1,350.0</b>	<b>812.0</b>	<b>158.0</b>	<b>70.0</b>	<b>13.0</b>
10 Change Working Capital	-65,398.0	6,185.0	3,629.0	-6,436.0	390.0	3,403.0	929.0	-14,274.0
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12 Retirement of goodwill	461.0	451.0	0.0	0.0	0.0	0.0	0.0	10.0
13 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Capital expenditures in PPE	-2,792.0	-523.0	-937.0	-545.0	-435.0	-127.0	-131.0	-94.0
16 Proceeds from sale of PPE	-2,102.0	-606.0	-480.0	-547.0	-109.0	-188.0	-84.0	-88.0
17 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Capital addition	1,678.0	757.0	540.0	29.0	-265.0	172.0	286.0	159.0
20 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 Free Cash Flow</b>	<b>-65,398.0</b>	<b>6,185.0</b>	<b>3,629.0</b>	<b>-6,436.0</b>	<b>390.0</b>	<b>3,403.0</b>	<b>929.0</b>	<b>-14,274.0</b>

Revenues-, Total assets-, Invested-Capital, Equity-Rentability % = Key Figures

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	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD	Mill. USD
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R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
<b>01 Revenues</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
02 Operating profit/Revenues								
03 EBITDA/Revenues								
04 Depreciation total/Revenues								
05 EBIT/Revenues								
06 Balance of interest/Revenues								
07 Profit after tax/Revenues								
<b>08 Total assets = end of year</b>	<b>127,697.0</b>	<b>17,571.0</b>	<b>29,627.0</b>	<b>25,778.0</b>	<b>7,648.0</b>	<b>3,772.0</b>	<b>4,845.0</b>	<b>38,456.0</b>
09 Operating profit/T.A.								
10 Gross Cash Flow/T.A.								
11 Free Cash Flow/T.A.								
12 Balance of interest/T.A.								
13 Profit after tax/T.A.								
14 Return on Total Assets								
<b>15 Invested Capital = end of year</b>	<b>65,398.0</b>	<b>8,884.0</b>	<b>19,601.0</b>	<b>19,695.0</b>	<b>5,921.0</b>	<b>2,306.0</b>	<b>1,770.0</b>	<b>7,221.0</b>
16 Profit after tax/I.C.								
17 ROIC/I.C.								
18 Gross cash flow/I.C.								
<b>19 Stockholders equity = end of year</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
20 EBITDA/S.E.								
21 Return on Stockholders equity/S.E.								
22 Gross Cash Flow/S.E.								
23 Free cash flow/S.E.								

Employees, Productivity/, Personnel costs/, EBIT/, EBITDA/ Employee-year % = Change to previous year

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R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R3 C.Employees (% Employ.)	281,784.0	-1,600.0	-12,227.0	-9,276.0	-7,415.0	-1,280.0	-1,381.0	-904.0
<b>01 Revenues (% Mill.USD)</b>	<b>65,110.0</b>	<b>13,340.0</b>	<b>19,981.0</b>	<b>16,767.0</b>	<b>7,627.0</b>	<b>4,234.0</b>	<b>13,524.0</b>	<b>-10,363.0</b>
<b>02 Employees total average</b>	<b>281,784.0</b>	<b>29,248.0</b>	<b>58,965.0</b>	<b>63,693.0</b>	<b>92,910.0</b>	<b>11,135.0</b>	<b>17,490.0</b>	<b>8,343.0</b>
	<b>1000 USD</b>	<b>1000 USD</b>	<b>1000 USD</b>	<b>1000 USD</b>	<b>1000 USD</b>	<b>1000 USD</b>	<b>1000 USD</b>	<b>1000 USD</b>
03 Revenues/employee-year	231.1	456.1	338.9	263.2	82.1	380.2	773.2	-1,242.1
04 Material expense/employee-year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>05 Gross margin I/employee-year</b>	<b>231.1</b>	<b>456.1</b>	<b>338.9</b>	<b>263.2</b>	<b>82.1</b>	<b>380.2</b>	<b>773.2</b>	<b>-1,242.1</b>
06 Expenses-Income ASRAP/empl.year	-217.6	-442.0	-322.5	-242.1	-73.4	-366.1	-769.2	1,243.7
<b>07 Productivity/employee-year</b>	<b>13.4</b>	<b>14.1</b>	<b>16.4</b>	<b>21.2</b>	<b>8.7</b>	<b>14.2</b>	<b>4.0</b>	<b>1.6</b>
08 Personnel costs/employee-year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Operating profit/employee-year</b>	<b>13.4</b>	<b>14.1</b>	<b>16.4</b>	<b>21.2</b>	<b>8.7</b>	<b>14.2</b>	<b>4.0</b>	<b>1.6</b>
10 EBIT/employee-year	-6.0	-25.9	-9.2	-0.5	2.9	-15.4	-16.4	-19.1
11 EBITDA/employee-year	13.4	14.1	16.4	21.2	8.7	14.2	4.0	1.6