

% = Change to previous year \* = % of turnover \*\* = % of fixed assets C. = Change

	BASF CCFS 2007 20021 Plan		BASF CCFS 2008 20022 Plan		BASF CCFS 2009 20023 Plan		BASF CCFS 2007 20060 Plan(R)		BASF CCFS 2008 20061 Plan(R)		BASF CCFS 2009 20062 Plan(R)	
	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR
<b>01 Revenues</b>	<b>16.5</b>	<b>61,266.8</b>	<b>9.2</b>	<b>66,888.5</b>	<b>10.3</b>	<b>73,806.3</b>	<b>14.2</b>	<b>60,060.1</b>	<b>9.1</b>	<b>65,495.7</b>	<b>10.2</b>	<b>72,198.6</b>
02 Cost of goods sold	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>03 Gross profit</b>	<b>16.5</b>	<b>61,266.8</b>	<b>9.2</b>	<b>66,888.5</b>	<b>10.3</b>	<b>73,806.3</b>	<b>14.2</b>	<b>60,060.1</b>	<b>9.1</b>	<b>65,495.7</b>	<b>10.2</b>	<b>72,198.6</b>
04 Costs total *	-80.7	-49,422.6	-80.9	-54,114.1	-77.0	-56,848.5	-81.7	-49,066.3	-82.0	-53,706.4	-78.7	-56,848.5
05 Result on retirements of fixed assets	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
06 Result on retirements of financial assets	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
07 Depreciation PPE **	-9.0	-2,809.6	-8.6	-3,061.8	-8.5	-3,426.9	-9.2	-2,809.6	-8.8	-3,061.8	-8.6	-3,426.9
08 Impairment of goodwill **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Other income/expenses	0.0	77.0	0.0	77.0	0.0	77.0	0.0	77.0	0.0	77.0	0.0	77.0
10 of which from C.Provisions	-100.0	0.0	!	0.0	!	0.0	-100.0	0.0	!	0.0	!	0.0
<b>11 Operating result</b>	<b>32.1</b>	<b>9,111.5</b>	<b>7.4</b>	<b>9,789.6</b>	<b>39.0</b>	<b>13,607.9</b>	<b>19.8</b>	<b>8,261.2</b>	<b>6.6</b>	<b>8,804.5</b>	<b>36.3</b>	<b>12,000.2</b>
<b>12 Non-operating result</b>	<b>4.0</b>	<b>-356.9</b>	<b>34.9</b>	<b>-232.3</b>	<b>-9.5</b>	<b>-254.4</b>	<b>5.3</b>	<b>-352.2</b>	<b>33.9</b>	<b>-232.9</b>	<b>-19.1</b>	<b>-277.3</b>
13 Interest income	4.0	-356.9	34.9	-232.3	-9.5	-254.4	5.3	-352.2	33.9	-232.9	-19.1	-277.3
14 Result from affiliated companies	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
15 Interest for pensions	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>16 Income before income taxes</b>	<b>34.1</b>	<b>8,754.6</b>	<b>9.2</b>	<b>9,557.3</b>	<b>39.7</b>	<b>13,353.5</b>	<b>21.2</b>	<b>7,909.0</b>	<b>8.4</b>	<b>8,571.6</b>	<b>36.8</b>	<b>11,722.9</b>
17 Income taxes	-34.1	-4,105.3	-9.2	-4,481.7	-39.7	-6,261.9	-21.2	-3,708.8	-8.4	-4,019.5	-36.8	-5,497.3
18 Tax rate	46.9		46.9		46.9		46.9		46.9		46.9	
<b>19 Income after taxes (continuing)</b>	<b>34.1</b>	<b>4,649.3</b>	<b>9.2</b>	<b>5,075.5</b>	<b>39.7</b>	<b>7,091.6</b>	<b>21.2</b>	<b>4,200.2</b>	<b>8.4</b>	<b>4,552.1</b>	<b>36.8</b>	<b>6,225.6</b>
20 Income from discontinued operations	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>21 Income after taxes</b>	<b>34.1</b>	<b>4,649.3</b>	<b>9.2</b>	<b>5,075.5</b>	<b>39.7</b>	<b>7,091.6</b>	<b>21.2</b>	<b>4,200.2</b>	<b>8.4</b>	<b>4,552.1</b>	<b>36.8</b>	<b>6,225.6</b>

% = Change to previous year Equity incl. minorities

	BASF CCFS 2007 20021 Plan		BASF CCFS 2008 20022 Plan		BASF CCFS 2009 20023 Plan		BASF CCFS 2007 20060 Plan(R)		BASF CCFS 2008 20061 Plan(R)		BASF CCFS 2009 20062 Plan(R)	
	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR
01 Goodwill	28.1	11,430.6	12.3	12,839.6	19.5	15,348.6	28.1	11,430.6	12.3	12,839.6	19.5	15,348.6
02 Intangible assets	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
03 Property, plant and equipment (PPE)	27.7	19,032.4	15.3	21,953.1	11.5	24,486.0	24.4	18,532.4	15.8	21,453.1	10.9	23,796.8
04 Financial Assets	0.0	650.5	0.0	650.5	0.0	650.5	0.0	650.5	0.0	650.5	0.0	650.5
05 Other assets noncurrent	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>06 Noncurrent Assets</b>	<b>27.1</b>	<b>31,113.5</b>	<b>13.9</b>	<b>35,443.2</b>	<b>14.2</b>	<b>40,485.1</b>	<b>25.1</b>	<b>30,613.5</b>	<b>14.1</b>	<b>34,943.2</b>	<b>13.9</b>	<b>39,795.9</b>
07 Inventories	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
08 Trade accounts receivable	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
09 Other assets current	39.2	28,092.4	3.9	29,201.8	11.7	32,622.8	37.3	27,704.9	3.8	28,754.5	11.7	32,106.5
10 Liquid assets	271.8	2,357.7	-16.7	1,962.8	-67.7	634.2	306.3	2,576.5	-34.1	1,698.0	-62.6	634.2
<b>11 Current Assets</b>	<b>46.3</b>	<b>30,450.1</b>	<b>2.3</b>	<b>31,164.7</b>	<b>6.7</b>	<b>33,257.0</b>	<b>45.5</b>	<b>30,281.4</b>	<b>0.6</b>	<b>30,452.5</b>	<b>7.5</b>	<b>32,740.7</b>
12 Asset held for sale and D.O.	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>13 Assets</b>	<b>35.9</b>	<b>61,563.6</b>	<b>8.2</b>	<b>66,607.9</b>	<b>10.7</b>	<b>73,742.0</b>	<b>34.5</b>	<b>60,894.8</b>	<b>7.4</b>	<b>65,395.7</b>	<b>10.9</b>	<b>72,536.5</b>
14 Capital stock	0.0	1,279.2	0.0	1,279.2	0.0	1,279.2	0.0	1,279.2	0.0	1,279.2	0.0	1,279.2
15 Reserves	23.3	17,009.2	25.9	21,407.6	22.5	26,232.2	23.3	17,009.2	23.2	20,958.5	20.5	25,259.6
16 Income after taxes	34.1	4,649.3	9.2	5,075.5	39.7	7,091.6	21.2	4,200.2	8.4	4,552.1	36.8	6,225.6
<b>17 Stockholders equity</b>	<b>23.7</b>	<b>22,937.7</b>	<b>21.0</b>	<b>27,762.3</b>	<b>24.6</b>	<b>34,603.0</b>	<b>21.3</b>	<b>22,488.6</b>	<b>19.1</b>	<b>26,789.7</b>	<b>22.3</b>	<b>32,764.4</b>
18 Provisions for pension plans	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
19 Other provisions noncurrent	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
20 Financial liabilities noncurrent	0.0	5,786.0	0.0	5,786.0	0.0	5,786.0	0.0	5,786.0	0.0	5,786.0	0.0	5,786.0
21 Other liabilities noncurrent	!	32,201.0	2.1	32,886.6	0.8	33,158.7	!	31,993.5	2.0	32,647.0	1.6	33,158.7
<b>22 Noncurrent liabilities</b>	<b>556.5</b>	<b>37,987.0</b>	<b>1.8</b>	<b>38,672.6</b>	<b>0.7</b>	<b>38,944.7</b>	<b>552.9</b>	<b>37,779.5</b>	<b>1.7</b>	<b>38,433.0</b>	<b>1.3</b>	<b>38,944.7</b>
23 Other provisions current	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
24 Financial liabilities current	-82.7	638.9	-72.9	173.0	12.4	194.5	-83.0	626.8	-72.4	173.0	378.2	827.5
25 Trade accounts payable	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
26 Other liabilities current	-100.0	-0.0	-5.0	-0.0	-5.0	-0.0	-100.0	-0.0	-5.0	-0.0	-5.0	-0.0
<b>27 Current liabilities</b>	<b>-97.0</b>	<b>638.9</b>	<b>-72.9</b>	<b>173.0</b>	<b>12.4</b>	<b>194.4</b>	<b>-97.0</b>	<b>626.8</b>	<b>-72.4</b>	<b>173.0</b>	<b>378.3</b>	<b>827.4</b>
28 Liabilities related to D.O.	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>29 Total stockholders equity and liabilities</b>	<b>35.9</b>	<b>61,563.6</b>	<b>8.2</b>	<b>66,607.9</b>	<b>10.7</b>	<b>73,742.0</b>	<b>34.5</b>	<b>60,894.8</b>	<b>7.4</b>	<b>65,395.7</b>	<b>10.9</b>	<b>72,536.5</b>

	BASF CCFS 2007 20021 Plan		BASF CCFS 2008 20022 Plan		BASF CCFS 2009 20023 Plan		BASF CCFS 2007 20060 Plan(R)		BASF CCFS 2008 20061 Plan(R)		BASF CCFS 2009 20062 Plan(R)	
	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR
<b>01 Operating result</b>	<b>32.1</b>	<b>9,111.5</b>	<b>7.4</b>	<b>9,789.6</b>	<b>39.0</b>	<b>13,607.9</b>	<b>19.8</b>	<b>8,261.2</b>	<b>6.6</b>	<b>8,804.5</b>	<b>36.3</b>	<b>12,000.2</b>
02 Income taxes paid	-34.1	-4,105.3	-9.2	-4,481.7	-39.7	-6,261.9	-21.2	-3,708.8	-8.4	-4,019.5	-36.8	-5,497.3
03 Depreciation	-6.1	2,809.6	9.0	3,061.8	11.9	3,426.9	-6.1	2,809.6	9.0	3,061.8	11.9	3,426.9
04 C.Provisions for pensions	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
05 Result on retirements of noncurrent assets	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>06 Gross cash flow</b>	<b>14.4</b>	<b>7,815.8</b>	<b>7.1</b>	<b>8,369.7</b>	<b>28.7</b>	<b>10,772.8</b>	<b>7.8</b>	<b>7,362.0</b>	<b>6.6</b>	<b>7,846.8</b>	<b>26.5</b>	<b>9,929.8</b>
07 C.Inventories	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
08 C.Trade accounts receivable	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
09 C.Trade accounts payable	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
10 C.Other working capital	1,020.5	7,020.7	-106.0	-423.9	-642.8	-3,148.8	1,044.1	7,200.6	-105.5	-396.1	-617.0	-2,840.2
<b>11 Change Working Capital</b>	<b>1,020.5</b>	<b>7,020.7</b>	<b>-106.0</b>	<b>-423.9</b>	<b>-642.8</b>	<b>-3,148.8</b>	<b>1,044.1</b>	<b>7,200.6</b>	<b>-105.5</b>	<b>-396.1</b>	<b>-617.0</b>	<b>-2,840.2</b>
<b>12 Net cash flow (continuing)</b>	<b>144.5</b>	<b>14,836.5</b>	<b>-46.4</b>	<b>7,945.8</b>	<b>-4.0</b>	<b>7,624.0</b>	<b>140.0</b>	<b>14,562.7</b>	<b>-48.8</b>	<b>7,450.7</b>	<b>-4.8</b>	<b>7,089.6</b>
13 Cash used in operating activities D.O.	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>14 Net cash flow (total)</b>	<b>144.5</b>	<b>14,836.5</b>	<b>-46.4</b>	<b>7,945.8</b>	<b>-4.0</b>	<b>7,624.0</b>	<b>140.0</b>	<b>14,562.7</b>	<b>-48.8</b>	<b>7,450.7</b>	<b>-4.8</b>	<b>7,089.6</b>
15 Cash outflows for additions to PPE	-51.9	-9,296.2	11.4	-8,234.4	-25.1	-10,302.9	-51.9	-9,296.2	11.4	-8,234.4	-21.9	-10,039.2
16 Cash inflows from sales of PPE	94.9	-153.3	649.6	842.8	117.6	1,834.1	111.6	346.7	143.1	842.8	108.8	1,759.6
17 Addition to financial assets	100.0	0.0	!	0.0	!	0.0	100.0	0.0	!	0.0	!	0.0
18 Acquisitions/Disinvestments	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
19 Income from interest and dividends	!	85.9	30.9	112.4	-30.7	78.0	!	90.2	23.6	111.5	-34.8	72.7
20 Net cash from marketable securities	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>21 Net cash from investing activities</b>	<b>1.6</b>	<b>-9,363.6</b>	<b>22.3</b>	<b>-7,279.1</b>	<b>-15.3</b>	<b>-8,390.8</b>	<b>6.9</b>	<b>-8,859.3</b>	<b>17.8</b>	<b>-7,280.1</b>	<b>-12.7</b>	<b>-8,206.9</b>
22 of which Cash used in investing activities D.O.	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
23 Capital contributions	100.0	0.0	-630.0	-0.0	207.5	0.0	100.0	-0.0	300.0	0.0	-46.3	0.0
24 Dividends	-52.6	-250.9	0.0	-250.9	0.0	-250.9	-52.6	-250.9	0.0	-250.9	0.0	-250.9
25 Retirements of debt	-154.6	-3,055.7	84.8	-465.9	104.6	21.4	-154.8	-3,067.8	85.2	-453.8	244.2	654.4
26 Interest paid	-19.1	-442.8	22.1	-344.7	3.6	-332.4	-19.0	-442.4	22.2	-344.4	-1.6	-350.0
<b>27 Net cash from financing activities</b>	<b>-218.1</b>	<b>-3,749.4</b>	<b>71.7</b>	<b>-1,061.5</b>	<b>47.1</b>	<b>-561.8</b>	<b>-218.4</b>	<b>-3,761.1</b>	<b>72.1</b>	<b>-1,049.1</b>	<b>105.1</b>	<b>53.6</b>
28 of which Cash used in financing activities D.O.	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>29 C.Cash and cash equivalents</b>	<b>729.9</b>	<b>1,723.5</b>	<b>-122.9</b>	<b>-394.9</b>	<b>-236.5</b>	<b>-1,328.6</b>	<b>809.9</b>	<b>1,942.3</b>	<b>-145.2</b>	<b>-878.5</b>	<b>-21.1</b>	<b>-1,063.8</b>
30 Change due to consolidation/exchange rates	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0

<b>31 Cash and cash equivalents</b>	<b>271.8</b>	<b>2,357.7</b>	<b>-16.7</b>	<b>1,962.8</b>	<b>-67.7</b>	<b>634.2</b>	<b>306.3</b>	<b>2,576.5</b>	<b>-34.1</b>	<b>1,698.0</b>	<b>-62.6</b>	<b>634.2</b>
32 Commercial paper	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
<b>33 Liquid assets end of year</b>	<b>271.8</b>	<b>2,357.7</b>	<b>-16.7</b>	<b>1,962.8</b>	<b>-67.7</b>	<b>634.2</b>	<b>306.3</b>	<b>2,576.5</b>	<b>-34.1</b>	<b>1,698.0</b>	<b>-62.6</b>	<b>634.2</b>

% = Change to previous year C. = Change

	BASF CCFS 2007 20021 Plan		BASF CCFS 2008 20022 Plan		BASF CCFS 2009 20023 Plan		BASF CCFS 2007 20060 Plan(R)		BASF CCFS 2008 20061 Plan(R)		BASF CCFS 2009 20062 Plan(R)	
	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR
<b>01 Operating result</b>	<b>32.1</b>	<b>9,111.5</b>	<b>7.4</b>	<b>9,789.6</b>	<b>39.0</b>	<b>13,607.9</b>	<b>19.8</b>	<b>8,261.2</b>	<b>6.6</b>	<b>8,804.5</b>	<b>36.3</b>	<b>12,000.2</b>
02 Transition to GCF	-1,833.9	-1,295.7	-9.6	-1,419.9	-99.7	-2,835.0	-1,242.0	-899.2	-6.5	-957.7	-116.2	-2,070.4
<b>03 Gross cash flow</b>	<b>14.4</b>	<b>7,815.8</b>	<b>7.1</b>	<b>8,369.7</b>	<b>28.7</b>	<b>10,772.8</b>	<b>7.8</b>	<b>7,362.0</b>	<b>6.6</b>	<b>7,846.8</b>	<b>26.5</b>	<b>9,929.8</b>
04 C.Working Capital/Other provisions	1,020.5	7,020.7	-106.0	-423.9	-642.8	-3,148.8	1,044.1	7,200.6	-105.5	-396.1	-617.0	-2,840.2
<b>05 Net cash flow (total)</b>	<b>144.5</b>	<b>14,836.5</b>	<b>-46.4</b>	<b>7,945.8</b>	<b>-4.0</b>	<b>7,624.0</b>	<b>140.0</b>	<b>14,562.7</b>	<b>-48.8</b>	<b>7,450.7</b>	<b>-4.8</b>	<b>7,089.6</b>
06 Cash outflows for additions to PPE	-51.9	-9,296.2	11.4	-8,234.4	-25.1	-10,302.9	-51.9	-9,296.2	11.4	-8,234.4	-21.9	-10,039.2
<b>07 Free operating cash flow</b>	<b>11,360.9</b>	<b>5,540.4</b>	<b>-105.2</b>	<b>-288.6</b>	<b>-828.3</b>	<b>-2,678.9</b>	<b>10,804.3</b>	<b>5,266.5</b>	<b>-114.9</b>	<b>-783.7</b>	<b>-276.4</b>	<b>-2,949.6</b>
08 Balance of interest and other	4.0	-356.9	34.9	-232.3	-9.5	-254.4	5.3	-352.2	33.9	-232.9	-19.1	-277.3
09 Capital addition	100.0	0.0	-630.0	-0.0	207.5	0.0	100.0	-0.0	300.0	0.0	-46.3	0.0
<b>10 Free cash flow</b>	<b>324.3</b>	<b>5,183.5</b>	<b>-110.0</b>	<b>-520.9</b>	<b>-463.1</b>	<b>-2,933.3</b>	<b>312.6</b>	<b>4,914.3</b>	<b>-120.7</b>	<b>-1,016.6</b>	<b>-217.4</b>	<b>-3,226.9</b>
11 Acquisitions (incl. Financial Assets)	100.0	0.0	!	0.0	!	0.0	100.0	0.0	!	0.0	!	0.0
12 Disinvestments	94.9	-153.3	649.6	842.8	117.6	1,834.1	111.6	346.7	143.1	842.8	108.8	1,759.6
13 Dividends	-52.6	-250.9	0.0	-250.9	0.0	-250.9	-52.6	-250.9	0.0	-250.9	0.0	-250.9
<b>14 Free cash flow after acquisitions</b>	<b>181.3</b>	<b>4,779.2</b>	<b>-98.5</b>	<b>71.0</b>	<b>-2,001.3</b>	<b>-1,350.1</b>	<b>185.3</b>	<b>5,010.1</b>	<b>-108.5</b>	<b>-424.7</b>	<b>-304.6</b>	<b>-1,718.2</b>
15 Change in cash to net debt	-181.3	-4,779.2	98.5	-71.0	2,001.3	1,350.1	-185.3	-5,010.1	108.5	424.7	304.6	1,718.2
16 Exchange rates/Other	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
17 Change in net debt	-181.3	-4,779.2	98.5	-71.0	2,001.3	1,350.1	-185.3	-5,010.1	108.5	424.7	304.6	1,718.2

	BASF CCFS 2007 20021 Plan	BASF CCFS 2008 20022 Plan	BASF CCFS 2009 20023 Plan	BASF CCFS 2007 20060 Plan(R)	BASF CCFS 2008 20061 Plan(R)	BASF CCFS 2009 20062 Plan(R)
01 Inventory turnover	!	!	!	!	!	!
02 Receivables turnover	!	!	!	!	!	!
03 Days sales outstanding	0.0	0.0	0.0	0.0	0.0	0.0
04 Days outstanding liabilities	0.0	0.0	0.0	0.0	0.0	0.0
05 Return on stockholders equity	22.4	20.0	22.7	20.5	18.5	20.9
06 Asset intensity	49.5	52.2	54.0	49.2	52.4	54.0
07 Non-current assets ratio	30.9	33.0	33.2	30.4	32.8	32.8
08 Return on total assets	17.2	15.5	19.5	15.7	14.1	17.5
09 Equity ratio	37.3	41.7	46.9	36.9	41.0	45.2
10 Gearing	1.7	1.4	1.1	1.7	1.4	1.2
11 Net debt	4,067.2	3,996.2	5,346.3	3,836.3	4,261.1	5,979.3
12 EBITDA	11,921.2	12,851.4	17,034.8	11,070.8	11,866.3	15,427.1
13 Growth rate total assets	35.9	8.2	10.7	34.5	7.4	10.9
14 EBITDA margin	19.5	19.2	23.1	18.4	18.1	21.4
15 Working Capital ratio	0.0	0.0	0.0	0.0	0.0	0.0
16 Net debt/EBITDA	0.3	0.3	0.3	0.3	0.4	0.4

	BASF CCFS 2007 20021 Plan		BASF CCFS 2008 20022 Plan		BASF CCFS 2009 20023 Plan		BASF CCFS 2007 20060 Plan(R)		BASF CCFS 2008 20061 Plan(R)		BASF CCFS 2009 20062 Plan(R)	
	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR
Land		900.0		900.0		900.0		900.0		900.0		900.0
Strategic useful life		15.0		15.0		15.0		15.0		15.0		15.0
WACC	7.5		7.5		7.5		7.5		7.5		7.5	
Net Gross ratio		0.0		0.0		0.0		0.0		0.0		0.0
Reduction rate		0.3		0.3		0.3		0.3		0.3		0.3
GCF		7,815.8		8,369.7		10,772.8		7,362.0		7,846.8		9,929.8
Average Capital Invested		0.0		0.0		0.0		0.0		0.0		0.0
CFRoI	!		!		!		!		!		!	
CFRoI Hurdle	!		!		!		!		!		!	
delta CFRoI	!		!		!		!		!		!	
GCF Hurdle		0.0		0.0		0.0		0.0		0.0		0.0
CVA		7,815.8		8,369.7		10,772.8		7,362.0		7,846.8		9,929.8

	BASF CCFS 2007 20021 Plan		BASF CCFS 2008 20022 Plan		BASF CCFS 2009 20023 Plan		BASF CCFS 2007 20060 Plan(R)		BASF CCFS 2008 20061 Plan(R)		BASF CCFS 2009 20062 Plan(R)	
	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR	%	Mill. EUR
01 Provisions for pensions		0.0		0.0		0.0		0.0		0.0		0.0
02 Inventories		0.0		0.0		0.0		0.0		0.0		0.0
03 Trade accounts receivable		0.0		0.0		0.0		0.0		0.0		0.0
04 Trade accounts payable		0.0		0.0		0.0		0.0		0.0		0.0
05 Other working capital		0.0		0.0		0.0		0.0		0.0		0.0
06 Cash used in operating activities D.O.		0.0		0.0		0.0		0.0		0.0		0.0
07 Cash outflows for additions to PPE		0.0		0.0		0.0		0.0		0.0		0.0
08 Cash inflows from sales of PPE		0.0		0.0		0.0		0.0		0.0		0.0
09 Addition to financial assets		0.0		0.0		0.0		0.0		0.0		0.0
10 Net cash from marketable securities		0.0		0.0		0.0		0.0		0.0		0.0
11 Retirements of debt		0.0		0.0		0.0		0.0		0.0		0.0
12 Other rearrangements		0.0		0.0		0.0		0.0		0.0		0.0
<b>13 Acquisitions/Disinvestments</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>