

Gross margin-I, -II, Personnel expenses, Operating-Profit, C.=Change to previous year Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Total operating performance	52,616.0	16,055.0	13,301.0	10,523.0	3,104.0	1,872.0	11,749.0	2,959.0	-6,947.0
05 Material expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>06 Gross margin I</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
07 Other operating income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Other costs I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Other costs II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Other costs III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Other costs IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other costs V	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Other taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Other operating expenses	-42,893.0	-13,820.0	-11,586.0	-9,346.0	-2,441.0	-1,688.0	-7,983.0	-2,976.0	6,947.0
15 Cost of pensions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>17 Expenses-Income ASRAP</b>	<b>-42,893.0</b>	<b>-13,820.0</b>	<b>-11,586.0</b>	<b>-9,346.0</b>	<b>-2,441.0</b>	<b>-1,688.0</b>	<b>-7,983.0</b>	<b>-2,976.0</b>	<b>6,947.0</b>
<b>18 Gross margin II</b>	<b>9,723.0</b>	<b>2,235.0</b>	<b>1,715.0</b>	<b>1,177.0</b>	<b>663.0</b>	<b>184.0</b>	<b>3,766.0</b>	<b>-17.0</b>	<b>0.0</b>
19 Personnel costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>20 Operating profit</b>	<b>9,723.0</b>	<b>2,235.0</b>	<b>1,715.0</b>	<b>1,177.0</b>	<b>663.0</b>	<b>184.0</b>	<b>3,766.0</b>	<b>-17.0</b>	<b>0.0</b>
21 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 C.Provisions ordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>24 C. Provisions ordinary + etc.</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Non-Operating-Profit, Balance of interest Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Income investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Income investments financ. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Income extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Income extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Loss investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Use of provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Expenses extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Expenses extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other financial income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Provisions extraordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Proceeds retirements fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Proceeds retirements curr. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>16 Non operating profit</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
17 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Balance of interest</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Profit, Unappropriated net income, Depreciation, EBIT, EBITDA Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Operating profit	9,723.0	2,235.0	1,715.0	1,177.0	663.0	184.0	3,766.0	-17.0	0.0
05 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.Acc. o. Comp. Income + C.Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Depreciation total	-2,973.0	-855.0	-523.0	-508.0	-216.0	-250.0	-516.0	-105.0	0.0
08 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Profit before tax</b>	<b>6,750.0</b>	<b>1,380.0</b>	<b>1,192.0</b>	<b>669.0</b>	<b>447.0</b>	<b>-66.0</b>	<b>3,250.0</b>	<b>-122.0</b>	<b>0.0</b>
10 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>11 Profit after tax</b>	<b>6,750.0</b>	<b>1,380.0</b>	<b>1,192.0</b>	<b>669.0</b>	<b>447.0</b>	<b>-66.0</b>	<b>3,250.0</b>	<b>-122.0</b>	<b>0.0</b>
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Transfer/withdraw Retain. earnings	-6,750.0	-1,380.0	-1,192.0	-669.0	-447.0	66.0	-3,250.0	122.0	0.0
14 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>15 Unappropriated net income calc.</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>16 Unappropriated net income eq.</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
17 Impairment of goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Depreciation Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Depreciation PPE/Amortization	2,973.0	855.0	523.0	508.0	216.0	250.0	516.0	105.0	0.0
20 Depreciation financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 Depreciation total</b>	<b>2,973.0</b>	<b>855.0</b>	<b>523.0</b>	<b>508.0</b>	<b>216.0</b>	<b>250.0</b>	<b>516.0</b>	<b>105.0</b>	<b>0.0</b>
<b>22 EBIT</b>	<b>6,750.0</b>	<b>1,380.0</b>	<b>1,192.0</b>	<b>669.0</b>	<b>447.0</b>	<b>-66.0</b>	<b>3,250.0</b>	<b>-122.0</b>	<b>0.0</b>
<b>23 EBITDA</b>	<b>9,723.0</b>	<b>2,235.0</b>	<b>1,715.0</b>	<b>1,177.0</b>	<b>663.0</b>	<b>184.0</b>	<b>3,766.0</b>	<b>-17.0</b>	<b>0.0</b>

Assets, W = Working Capital, F = Financial Capital Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Goodwill	4,713.0	1,422.0	157.0	1,352.0	1,375.0	192.0	64.0	151.0	0.0
05 Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Property, plant and equipment (PPE)	14,902.0	3,895.0	3,131.0	2,771.0	550.0	590.0	3,117.0	848.0	0.0
07 Financial assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>08 Fixed assets</b>	<b>19,615.0</b>	<b>5,317.0</b>	<b>3,288.0</b>	<b>4,123.0</b>	<b>1,925.0</b>	<b>782.0</b>	<b>3,181.0</b>	<b>999.0</b>	<b>0.0</b>
09 Inventories W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Accounts receivable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Receiv. fr. affili. companies W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Deferred tax asset W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Other assets W	25,676.0	5,156.0	3,623.0	5,604.0	2,533.0	814.0	2,253.0	5,693.0	0.0
14 Prepaid expenses W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>15 Working Capital (assets)</b>	<b>25,676.0</b>	<b>5,156.0</b>	<b>3,623.0</b>	<b>5,604.0</b>	<b>2,533.0</b>	<b>814.0</b>	<b>2,253.0</b>	<b>5,693.0</b>	<b>0.0</b>
16 Receiv. fr. affili. companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Receiv. fr. related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Other assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Commercial paper F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Cash and cash equivalents F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 Financial Capital (assets)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>22 Total assets/ liabilities and equity</b>	<b>45,291.0</b>	<b>10,473.0</b>	<b>6,911.0</b>	<b>9,727.0</b>	<b>4,458.0</b>	<b>1,596.0</b>	<b>5,434.0</b>	<b>6,692.0</b>	<b>0.0</b>

Liabilities and stockholder equity, W = Working Capital, F = Financial Capital Revenues = 100%

		BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
		Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)		52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)		100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
01 External sales		52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales		6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>		<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Capital stock		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Add.paid-in capit.+ retain.earn.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Minority interest		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Accum. other Comprehensive Income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Unappropriated net income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Stockholders equity</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
10 Provisions for pension plans		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Other provisions non current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other provisions current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>13 Provisions</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
14 Accounts payable	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Total segment liabilities	W	26,713.0	2,762.0	1,636.0	2,350.0	845.0	561.0	2,508.0	16,051.0	0.0
16 Deferred tax liability	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Other liabilities	W	-0.0	0.0	0.0	0.0	0.0	0.0	-0.0	0.0	0.0
18 Deferred income	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Working Capital (liabilities)</b>		<b>26,713.0</b>	<b>2,762.0</b>	<b>1,636.0</b>	<b>2,350.0</b>	<b>845.0</b>	<b>561.0</b>	<b>2,508.0</b>	<b>16,051.0</b>	<b>0.0</b>
20 Long-term debt	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Short-term debt	F	18,578.0	7,711.0	5,275.0	7,377.0	3,613.0	1,035.0	2,926.0	-9,359.0	0.0
22 Notes payable	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 Total segment liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 Liabilities to related companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 Other liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>26 Financial Capital (liabilities)</b>		<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>
<b>27 Total assets/ liabilities and equity</b>		<b>45,291.0</b>	<b>10,473.0</b>	<b>6,911.0</b>	<b>9,727.0</b>	<b>4,458.0</b>	<b>1,596.0</b>	<b>5,434.0</b>	<b>6,692.0</b>	<b>0.0</b>

Invested Capital, Sources of Financing Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Working Capital (assets)	25,676.0	5,156.0	3,623.0	5,604.0	2,533.0	814.0	2,253.0	5,693.0	0.0
05 Working Capital (liabilities)	-26,713.0	-2,762.0	-1,636.0	-2,350.0	-845.0	-561.0	-2,508.0	-16,051.0	0.0
<b>06 Working Capital</b>	<b>-1,037.0</b>	<b>2,394.0</b>	<b>1,987.0</b>	<b>3,254.0</b>	<b>1,688.0</b>	<b>253.0</b>	<b>-255.0</b>	<b>-10,358.0</b>	<b>0.0</b>
07 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Financial Capital (liabilities)	-18,578.0	-7,711.0	-5,275.0	-7,377.0	-3,613.0	-1,035.0	-2,926.0	9,359.0	0.0
<b>09 Indebtedness</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>
10 Fixed assets	19,615.0	5,317.0	3,288.0	4,123.0	1,925.0	782.0	3,181.0	999.0	0.0
11 Working Capital	-1,037.0	2,394.0	1,987.0	3,254.0	1,688.0	253.0	-255.0	-10,358.0	0.0
<b>12 Invested Capital</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>
13 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Indebtedness	18,578.0	7,711.0	5,275.0	7,377.0	3,613.0	1,035.0	2,926.0	-9,359.0	0.0
<b>16 Sources of Financing</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>

Invested Capital, Sources of Financing Total assets = 100%, Invested Capital = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Fixed assets	19,615.0	5,317.0	3,288.0	4,123.0	1,925.0	782.0	3,181.0	999.0	0.0
05 Working Capital (assets)	25,676.0	5,156.0	3,623.0	5,604.0	2,533.0	814.0	2,253.0	5,693.0	0.0
06 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>07 Total assets/ liabilities and equity</b>	<b>45,291.0</b>	<b>10,473.0</b>	<b>6,911.0</b>	<b>9,727.0</b>	<b>4,458.0</b>	<b>1,596.0</b>	<b>5,434.0</b>	<b>6,692.0</b>	<b>0.0</b>
08 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Working Capital (liabilities)	26,713.0	2,762.0	1,636.0	2,350.0	845.0	561.0	2,508.0	16,051.0	0.0
11 Financial Capital (liabilities)	18,578.0	7,711.0	5,275.0	7,377.0	3,613.0	1,035.0	2,926.0	-9,359.0	0.0
<b>12 Total assets/ liabilities and equity</b>	<b>45,291.0</b>	<b>10,473.0</b>	<b>6,911.0</b>	<b>9,727.0</b>	<b>4,458.0</b>	<b>1,596.0</b>	<b>5,434.0</b>	<b>6,692.0</b>	<b>0.0</b>
13 Fixed assets	19,615.0	5,317.0	3,288.0	4,123.0	1,925.0	782.0	3,181.0	999.0	0.0
14 Working Capital	-1,037.0	2,394.0	1,987.0	3,254.0	1,688.0	253.0	-255.0	-10,358.0	0.0
<b>15 Invested Capital</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>
16 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Indebtedness	18,578.0	7,711.0	5,275.0	7,377.0	3,613.0	1,035.0	2,926.0	-9,359.0	0.0
<b>19 Sources of Financing</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>

Change in assets, W = Working Capital, F = Financial Capital Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 C.Goodwill	4,713.0	1,289.0	14.0	1,086.0	-127.0	192.0	0.0	120.0	0.0
05 C.Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.Property, plant and equipment	14,902.0	328.0	-24.0	827.0	-815.0	590.0	84.0	-75.0	0.0
07 C.Financial assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>08 Change Fixed assets</b>	<b>19,615.0</b>	<b>1,617.0</b>	<b>-10.0</b>	<b>1,913.0</b>	<b>-942.0</b>	<b>782.0</b>	<b>84.0</b>	<b>45.0</b>	<b>0.0</b>
09 C.Inventories W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 C.Accounts receivable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 C.Receiv. fr. affili. companies W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 C.Deferred tax asset W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 C.Other assets W	25,676.0	2,710.0	282.0	2,951.0	-1,237.0	814.0	455.0	157.0	0.0
14 C.Prepaid expenses W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>15 Change Working Capital (assets)</b>	<b>25,676.0</b>	<b>2,710.0</b>	<b>282.0</b>	<b>2,951.0</b>	<b>-1,237.0</b>	<b>814.0</b>	<b>455.0</b>	<b>157.0</b>	<b>0.0</b>
16 C.Receiv. fr. affili. companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 C.Receiv. fr. related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 C.Other assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 C.Commercial paper F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 C.Cash and cash equivalents F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 C.Financial Capital (assets)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>22 Change Total assets</b>	<b>45,291.0</b>	<b>4,327.0</b>	<b>272.0</b>	<b>4,864.0</b>	<b>-2,179.0</b>	<b>1,596.0</b>	<b>539.0</b>	<b>202.0</b>	<b>0.0</b>

Change in liabilities and equity, W = Working Capital, F = Financial Capital Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Change Stockholders equity</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
10 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 C.Other provisions non current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 C.Other provisions current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>13 Change Provisions</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
14 C.Accounts payable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 C.Total segment liabilities W	26,713.0	996.0	-40.0	584.0	-644.0	561.0	672.0	6,437.0	0.0
16 C.Deferred tax liability W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 C.Other liabilities W	-0.0	0.0	0.0	0.0	0.0	0.0	-0.0	0.0	0.0
18 C.Deferred income W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Change Working Capital (liabilities)</b>	<b>26,713.0</b>	<b>996.0</b>	<b>-40.0</b>	<b>584.0</b>	<b>-644.0</b>	<b>561.0</b>	<b>672.0</b>	<b>6,437.0</b>	<b>0.0</b>
20 C.Long-term debt F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 C.Short-term debt F	18,578.0	3,331.0	312.0	4,280.0	-1,535.0	1,035.0	-133.0	-6,235.0	0.0
22 C.Notes payable F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 C.Total segment liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 C.Liabilities to related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 C.Other liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>26 C.Financial Capital (liabilities)</b>	<b>18,578.0</b>	<b>3,331.0</b>	<b>312.0</b>	<b>4,280.0</b>	<b>-1,535.0</b>	<b>1,035.0</b>	<b>-133.0</b>	<b>-6,235.0</b>	<b>0.0</b>
<b>27 Change Total assets</b>	<b>45,291.0</b>	<b>4,327.0</b>	<b>272.0</b>	<b>4,864.0</b>	<b>-2,179.0</b>	<b>1,596.0</b>	<b>539.0</b>	<b>202.0</b>	<b>0.0</b>

Change Invested Capital, Change Sources of Financing Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 Change Working Capital (assets)	25,676.0	2,710.0	282.0	2,951.0	-1,237.0	814.0	455.0	157.0	0.0
05 Change Working Capital (liabilities)	-26,713.0	-996.0	40.0	-584.0	644.0	-561.0	-672.0	-6,437.0	0.0
<b>06 Change Working Capital</b>	<b>-1,037.0</b>	<b>1,714.0</b>	<b>322.0</b>	<b>2,367.0</b>	<b>-593.0</b>	<b>253.0</b>	<b>-217.0</b>	<b>-6,280.0</b>	<b>0.0</b>
07 C.Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 C.Financial Capital (liabilities)	-18,578.0	-3,331.0	-312.0	-4,280.0	1,535.0	-1,035.0	133.0	6,235.0	0.0
<b>09 Change Indebtedness (balance sheet)</b>	<b>18,578.0</b>	<b>3,331.0</b>	<b>312.0</b>	<b>4,280.0</b>	<b>-1,535.0</b>	<b>1,035.0</b>	<b>-133.0</b>	<b>-6,235.0</b>	<b>0.0</b>
10 Change Fixed assets	19,615.0	1,617.0	-10.0	1,913.0	-942.0	782.0	84.0	45.0	0.0
11 Change Working Capital	-1,037.0	1,714.0	322.0	2,367.0	-593.0	253.0	-217.0	-6,280.0	0.0
<b>12 Change Invested Capital</b>	<b>18,578.0</b>	<b>3,331.0</b>	<b>312.0</b>	<b>4,280.0</b>	<b>-1,535.0</b>	<b>1,035.0</b>	<b>-133.0</b>	<b>-6,235.0</b>	<b>0.0</b>
13 Change Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Change Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Change Indebtedness (balance sheet)	18,578.0	3,331.0	312.0	4,280.0	-1,535.0	1,035.0	-133.0	-6,235.0	0.0
<b>16 Change Sources of Financing</b>	<b>18,578.0</b>	<b>3,331.0</b>	<b>312.0</b>	<b>4,280.0</b>	<b>-1,535.0</b>	<b>1,035.0</b>	<b>-133.0</b>	<b>-6,235.0</b>	<b>0.0</b>

Capital addition, Capital distribution (dividends), Interest Rates Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Add. paid-in capital	-6,750.0	-1,380.0	-1,192.0	-669.0	-447.0	66.0	-3,250.0	122.0	0.0
<b>06 Capital addition</b>	<b>-6,750.0</b>	<b>-1,380.0</b>	<b>-1,192.0</b>	<b>-669.0</b>	<b>-447.0</b>	<b>66.0</b>	<b>-3,250.0</b>	<b>122.0</b>	<b>0.0</b>
07 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Transfer/withdraw Retain. earnings	-6,750.0	-1,380.0	-1,192.0	-669.0	-447.0	66.0	-3,250.0	122.0	0.0
<b>09 C.Add. paid-in capital</b>	<b>-6,750.0</b>	<b>-1,380.0</b>	<b>-1,192.0</b>	<b>-669.0</b>	<b>-447.0</b>	<b>66.0</b>	<b>-3,250.0</b>	<b>122.0</b>	<b>0.0</b>
10 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>13 Capital distribution (dividends)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
14 Financial Capital (assets) average	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>16 Interest rate (earned on assets)</b>									
17 Financial Capital (liabilities) average	9,289.0	6,045.5	5,119.0	5,237.0	4,380.5	517.5	2,992.5	-6,241.5	0.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>19 Interest rate (incurred on debt)</b>									

Statement of Cash Flows, Indebtedness Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
01 External sales	52,610.0	11,572.0	12,775.0	10,133.0	3,079.0	1,855.0	10,687.0	2,509.0	0.0
02 Intercompany sales	6.0	4,483.0	526.0	390.0	25.0	17.0	1,062.0	450.0	-6,947.0
<b>03 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
<b>04 Indebtedness start year (balance)</b>	<b>0.0</b>	<b>4,380.0</b>	<b>4,963.0</b>	<b>3,097.0</b>	<b>5,148.0</b>	<b>0.0</b>	<b>3,059.0</b>	<b>-3,124.0</b>	<b>0.0</b>
05 Operating profit	9,723.0	2,235.0	1,715.0	1,177.0	663.0	184.0	3,766.0	-17.0	0.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Change Working Capital	1,037.0	-1,714.0	-322.0	-2,367.0	593.0	-253.0	217.0	6,280.0	0.0
08 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Capital addition	-6,750.0	-1,380.0	-1,192.0	-669.0	-447.0	66.0	-3,250.0	122.0	0.0
11 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Addition to goodwill	-2,701.0	-1,289.0	-14.0	-1,086.0	0.0	-192.0	0.0	-120.0	0.0
13 Retirement of goodwill	-2,012.0	0.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0
14 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Capital expenditures in PPE	-10,039.0	-3,539.0	-631.0	-4,490.0	-88.0	-378.0	-545.0	-368.0	0.0
17 Proceeds from sale of PPE	-7,836.0	2,356.0	132.0	3,155.0	687.0	-462.0	-55.0	338.0	0.0
18 Addition to financial assets	-1,352.0	0.0	0.0	-1,352.0	0.0	0.0	0.0	0.0	0.0
19 Retirement of financial assets	1,352.0	0.0	0.0	1,352.0	0.0	0.0	0.0	0.0	0.0
20 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>22 Indebtedness end of year (cash flow)</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>
<b>23 Indebtedness end of year (balance)</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>
<b>24 Change Indebtedness (cash flow)</b>	<b>18,578.0</b>	<b>3,331.0</b>	<b>312.0</b>	<b>4,280.0</b>	<b>-1,535.0</b>	<b>1,035.0</b>	<b>-133.0</b>	<b>-6,235.0</b>	<b>0.0</b>
25 Indebtedness-average-year	9,289.0	6,045.5	5,119.0	5,237.0	4,380.5	517.5	2,992.5	-6,241.5	0.0

Change Cash and cash equivalents, Free Cash Flow Revenues = 100%

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
01 Cash by/for(-) operating activit.	10,760.0	521.0	1,393.0	-1,190.0	1,256.0	-69.0	3,983.0	6,263.0	0.0
02 Cash by/for(-) investing activit.	-22,588.0	-2,472.0	-513.0	-2,421.0	726.0	-1,032.0	-600.0	-150.0	0.0
03 Cash by/for(-) financing activit.	11,828.0	1,951.0	-880.0	3,611.0	-1,982.0	1,101.0	-3,383.0	-6,113.0	0.0
<b>04 C.Cash and cash equiv. from Cash Flow</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
05 Operating profit	9,723.0	2,235.0	1,715.0	1,177.0	663.0	184.0	3,766.0	-17.0	0.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>09 Gross Cash Flow</b>	<b>9,723.0</b>	<b>2,235.0</b>	<b>1,715.0</b>	<b>1,177.0</b>	<b>663.0</b>	<b>184.0</b>	<b>3,766.0</b>	<b>-17.0</b>	<b>0.0</b>
10 Change Working Capital	1,037.0	-1,714.0	-322.0	-2,367.0	593.0	-253.0	217.0	6,280.0	0.0
11 Addition to goodwill	-2,701.0	-1,289.0	-14.0	-1,086.0	0.0	-192.0	0.0	-120.0	0.0
12 Retirement of goodwill	-2,012.0	0.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0
13 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Capital expenditures in PPE	-10,039.0	-3,539.0	-631.0	-4,490.0	-88.0	-378.0	-545.0	-368.0	0.0
16 Proceeds from sale of PPE	-7,836.0	2,356.0	132.0	3,155.0	687.0	-462.0	-55.0	338.0	0.0
17 Addition to financial assets	-1,352.0	0.0	0.0	-1,352.0	0.0	0.0	0.0	0.0	0.0
18 Retirement of financial assets	1,352.0	0.0	0.0	1,352.0	0.0	0.0	0.0	0.0	0.0
19 Capital addition	-6,750.0	-1,380.0	-1,192.0	-669.0	-447.0	66.0	-3,250.0	122.0	0.0
20 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>21 Free Cash Flow</b>	<b>-18,578.0</b>	<b>-3,331.0</b>	<b>-312.0</b>	<b>-4,280.0</b>	<b>1,535.0</b>	<b>-1,035.0</b>	<b>133.0</b>	<b>6,235.0</b>	<b>0.0</b>

Revenues-, Total assets-, Invested-Capital, Equity-Rentability % = Key Figures

	BASF Erst 2006 20010	Chemik. 2006 actual	Kunst. 2006 19834	Veredl. 2006 19835	Pflanzen 2006 19836	Feinchemie 2006 19840	Oel+Gas 2006 actual	Sonst. 2006 19841	recon 2006 19664
	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR	Mill. EUR
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>01 Revenues</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
02 Operating profit/Revenues									
03 EBITDA/Revenues									
04 Depreciation total/Revenues									
05 EBIT/Revenues									
06 Balance of interest/Revenues									
07 Profit after tax/Revenues									
<b>08 Total assets = end of year</b>	<b>45,291.0</b>	<b>10,473.0</b>	<b>6,911.0</b>	<b>9,727.0</b>	<b>4,458.0</b>	<b>1,596.0</b>	<b>5,434.0</b>	<b>6,692.0</b>	<b>0.0</b>
09 Operating profit/T.A.									
10 Gross Cash Flow/T.A.									
11 Free Cash Flow/T.A.									
12 Balance of interest/T.A.									
13 Profit after tax/T.A.									
14 Return on Total Assets									
<b>15 Invested Capital = end of year</b>	<b>18,578.0</b>	<b>7,711.0</b>	<b>5,275.0</b>	<b>7,377.0</b>	<b>3,613.0</b>	<b>1,035.0</b>	<b>2,926.0</b>	<b>-9,359.0</b>	<b>0.0</b>
16 Profit after tax/I.C.									
17 ROIC/I.C.									
18 Gross cash flow/I.C.									
<b>19 Stockholders equity = end of year</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
20 EBITDA/S.E.									
21 Return on Stockholders equity/S.E.									
22 Gross Cash Flow/S.E.									
23 Free cash flow/S.E.									

Employees, Productivity/, Personnel costs/, EBIT/, EBITDA/ Employee-year % = Change to previous year

	<b>BASF Erst 2006 20010</b>	<b>Chemik. 2006 actual</b>	<b>Kunst. 2006 19834</b>	<b>Veredl. 2006 19835</b>	<b>Pflanzen 2006 19836</b>	<b>Feinchemie 2006 19840</b>	<b>Oel+Gas 2006 actual</b>	<b>Sonst. 2006 19841</b>	<b>recon 2006 19664</b>
R1 C.Revenues (% Mill.EUR)	52,616.0	4,126.0	1,112.0	1,904.0	-1,979.0	1,872.0	3,370.0	520.0	-1,054.0
R2 C.Gross margin I/Revenues (% %Points)	100.0	0.0	0.0	0.0	0.0	!	0.0	0.0	0.0
R3 C.Employees (% Employ.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>01 Revenues (% Mill.EUR)</b>	<b>52,616.0</b>	<b>16,055.0</b>	<b>13,301.0</b>	<b>10,523.0</b>	<b>3,104.0</b>	<b>1,872.0</b>	<b>11,749.0</b>	<b>2,959.0</b>	<b>-6,947.0</b>
<b>02 Employees total average</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>1000 EUR</b>	<b>1000 EUR</b>	<b>1000 EUR</b>	<b>1000 EUR</b>	<b>1000 EUR</b>	<b>1000 EUR</b>	<b>1000 EUR</b>	<b>1000 EUR</b>	<b>1000 EUR</b>
03 Revenues/employee-year	!	!	!	!	!	!	!	!	!
04 Material expense/employee-year	!	!	!	!	!	!	!	!	!
<b>05 Gross margin I/employee-year</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>
06 Expenses-Income ASRAP/empl.year	!	!	!	!	!	!	!	!	!
<b>07 Productivity/employee-year</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>
08 Personnel costs/employee-year	!	!	!	!	!	!	!	!	!
<b>09 Operating profit/employee-year</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>	<b>!</b>
10 EBIT/employee-year	!	!	!	!	!	!	!	!	!
11 EBITDA/employee-year	!	!	!	!	!	!	!	!	!